

**Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket No. D.T.E. 02-24/25
Responses to the Attorney General's Fifth Set of Information Requests**

Request No. AG-5-22 (Electric)

Refer to Schedule KMA-6. Please prepare a similar table addressing customer charge revenues.

Response:

FG&E has assumed 100% accuracy of its customer charges in the test year by calculating the customer counts for rate design as customer charge revenue divided by the customer charge rate. This methodology was chosen since the number of customers recorded is based on the end of the month. Customer counts fluctuate each day during the month. New customers are added while others are removed.

Please see Attachment AG-5-22 (Electric) that compares booked and calculated charge revenue using the numbers of customers.

Person Responsible: Karen M. Asbury

Fitchburg Gas and Electric Light Company
2001 Test Year
Electric Accuracy Factor of Test Year Billing Determinants
Customer Charges

DTE 02-24/25 (Electric)

Attachment AG-5-22

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	<u>Average Customer Charge*</u>	<u># Customers</u>	<u>Booked Customer Charge Revenue</u>	<u>Calculated Customer Charge Revenue</u>	<u>Percent Revenue Variance</u>
RD-1 Standard Residential	\$2.79	256,362	\$713,657	\$715,426	0.2478%
RD-2 Low Income Residential	\$1.73	22,318	\$39,363	\$38,592	-1.9581%
RD-4 Optional Time of Use Residential	\$11.64	36	\$420	\$419	-0.2522%
GD-1 Small General	\$6.33	17,230	\$107,611	\$109,085	1.3691%
GD-2 Regular General	\$0.14	19,106	\$2,615	\$2,636	0.7940%
GD-3 Large General	\$0.14	432	\$60	\$60	-0.2806%
GD-4 Optional Time of Use Regular Genera	\$3.68	24	\$88	\$88	-0.0779%
GD-5 Water Heating and/or Space Heating	\$0.14	216	\$30	\$30	-0.3139%
Grand Total		315,724	\$863,844	\$866,334	0.2883%

* Customer charge weighted average based on 290 days prior to 10/18 rate change and 75 days after 10/18 rate change.